

### Startup Expense

Per officer	Uniform	Badge	duty belt	Weapon	Tazer	Uniform Equip.	Vest	Misc	<b>Total</b>
	\$600	\$100	\$100	\$1,100	\$1,250	\$500	\$1,000	\$500	<b>\$5,150</b>

#### **Computers**

Desktop (2)	\$2,000								
In Car (2)	\$6,000								
Laptop Computer (2)	\$2,500								
<u>Server (1)</u>	<u>\$15,000</u>								
<b>Total</b>	<b>\$25,500</b>								<b>\$25,500</b>

#### **Office Furniture**

3 desk	\$1,800								
3 Desk Chairs	\$500								
Computer Software	\$10,000								
Security Camera	\$5,000								
Office Phone/Fax	\$1,000								
Copy Paper	\$500								
Fire Proof File Cabinet	\$1,000								
Paper Shredder	\$250								
Rifle Gun Cabinet (1)	\$1,200								
<u>Small Lockable Gun cabinet</u>	<u>\$1,000</u>								
<u>Misc. Expense</u>	<u>\$15,000</u>								
<b>TOTAL</b>	<b>\$37,250</b>								<b>\$37,250</b>

High Estimate on Construction (Engineer design and estimate \$50,000.00) **\$75,000**

**Total Startup Cost (1 officer expense) \$142,900**

**Add \$5150 for additional officer hired**